

Burlington-Edison Education Association
Income Statements
For the Two School Years Ending 8/31/10 and 8/31/09

Revenue:		2010	2009	Difference
400	Dues	\$ 28,842.55	\$ 28,730.81	\$ 111.74
420	Other Income	636.99	314.18	322.81
Total Revenue		\$ 29,479.54	\$ 29,044.99	\$ 434.55

Expenditures:				
510	Office Maintenance	\$ 146.86	\$ 745.00	\$ (598.14)
520	Administration - Stipends, Expenses	10,415.44	10,916.16	(500.72)
530	Governance Meeting Expenses	6,261.64	2,898.56	3,363.08
540	Negotiations	13,662.04	405.67	13,256.37
550	Grievance Processing/Contract Enforcement	200.50	-	200.50
560	Instructional/Professional Development	-	-	-
570	Legislative	-	306.80	(306.80)
580	Public Relations	-	-	-
590	Membership Promotion and Maintenance	-	1,124.99	(1,124.99)
600	Internal Communications	336.84	162.20	174.64
610	Social	350.00	300.00	50.00
620	Contributions	3,000.00	900.00	2,100.00
630	Scholarships	2,250.00	1,161.00	1,089.00
Total Expenditures		36,623.32	18,920.38	17,702.94
Net Income		\$ (7,143.78)	\$ 10,124.61	\$ (17,268.39)

Transfers				
	From Checking to Crisis Fund	3,600.00	4,201.39	(601.39)
	From Investments to Crisis Fund	(15,000.00)	-	(15,000.00)
	From Checking to Computer Equipment	1,171.80		1,171.80