

**Burlington-Edison Education Association**  
**Income Statements**  
**For the Two School Years Ending 8/31/08 and 8/31/07**

| <b>Revenue:</b>                           | <b>2008</b>        | <b>2007</b>      | <b>Difference</b>  |
|---|--------------------|------------------|--------------------|
| Dues                                      | \$ 28,689          | \$ 27,358        | 1,330.08           |
| Other Income                              | 41                 | 1,526            | (1,484.62)         |
| <b>Total Revenue</b>                      | <b>28,730</b>      | <b>28,884</b>    | <b>(154.54)</b>    |
| <br>                                      |                    |                  |                    |
| <b>Expenditures:</b>                      |                    |                  |                    |
| Office Maintenance                        | \$ 649             | \$ 119           | 529.89             |
| Administration - Stipends, Expenses       | 8,962              | 7,316            | 1,645.30           |
| Governance Meeting Expenses               | 5,854              | 381              | 5,472.96           |
| Negotiations                              | -                  | -                | 0.00               |
| Grievance Processing/Contract Enforcement | -                  | -                | 0.00               |
| Instructional/Professional Development    | 25                 | 275              | (250.00)           |
| Legislative                               | -                  | -                | 0.00               |
| Public Relations                          | -                  | -                | 0.00               |
| Membership Promotion and Maintenance      | 1,170              | 658              | 511.91             |
| Internal Communications                   | 571                | -                | 571.35             |
| Social                                    | 400                | -                | 400.00             |
| Contributions                             | 750                | 800              | (50.00)            |
| Scholarships                              | 600                | 1,200            | (600.00)           |
| <b>Total Expenditures</b>                 | <b>18,980</b>      | <b>10,749</b>    | <b>8,231</b>       |
| Transfers to/from Crisis Fund             | 16,985             | -                | 16,985             |
| Transfers to/from Investments             | 15,000             | -                | 15,000             |
| <b>Total Expenditures and Transfers</b>   | <b>50,965</b>      | <b>10,749</b>    | <b>40,216</b>      |
| <b>Net</b>                                | <b>\$ (22,235)</b> | <b>\$ 18,135</b> | <b>\$ (40,371)</b> |